

**Straight Ahead Outreach (Taking Back Your Life) Inc. / Mobile Crisis/Intervention
2010 Budget/Donations over Expenses**

Revenue	Program/Project	Grant Request
Grants	\$500.00	Clayton Foundation
Corporate contributions	\$250.00	Pilot Gift Cards
Private, General Public Individual Donations	\$8,534.18	Via direct and website requests
Fundraisers, events, sales	See "In Kind"	
Interest income	\$0.00	
Personal Funds Input by STA Officers	\$9,586.00	>>> Personal funds input by Pat Mishler/VP & Lance Greene/Founder
Total	\$18,870.18	
In-kind	\$1,203.00	Brian, Steve, David, Tomlinson Adult Learning Center Holiday 2010 Drive
Total Revenue	\$20,073.18	
Expenses	Program/Project	Grant Request
Staff salaries and wages	\$0.00	No salaries granted at this time
Gasoline for Mobile Crisis Unit/Transportation	\$2,499.00 P	
Vehicle Repairs	\$485.23 P	Inc 2 rear tires for Mobile Crisis Van
Vehicle Insurance	\$900.00 P	
Office Supplies	\$185.56 A	
Meals	\$2,244.52 P	Provided 995 Meals
Snacks	\$245.94 P	Provided 423 Snacks, Snacks typically include a beverage.
Haircuts	\$81.00 P	
Toiletries	\$112.70 P	Primarily receive & distribute donated Toiletries
Cell Phone	\$1,600.00 P	Company and Friends In Need usage.
Occupancy and utilities - 1/2 = P & 1/2 = A	\$5,084.00 P/A	Paid directly out of Pat & Lance's personal funds
Occupancy and utilities (2)	\$238.78 A	
Furniture & Fixtures	\$143.44 P	
Supplies and Equipment - STA Friends In Need	\$3,346.70 P	Friends In Need Directly
Postage/Shipping	\$167.66 A	
Entertainment	\$30.00 P	
Meetings	\$200.00 A	
Marketing and advertising	\$0.00	
Travel	\$268.20 A	Kendal, Mary, Lance
Emergency Motel Accom. Friends In Need	\$1,127.40 P	Friends In Need Directly
Housing Assistance (Donna) Friend In Need	\$1,020.00 P	Friends In Need Directly to Miss Donna's back rent
Storage	\$97.00 P	For donated items Knoxville, TN.
Clothing	\$41.50 P	Primarily use donated items or those obtained from Free Sources
Subtotal	\$20,118.63	
General operating (indirect)	\$276.27 A	
Bank Fees	\$122.35 A	
Total	\$20,517.25	
In-kind	\$0.00	
Total In-kind	\$0.00	
Total Expenses	\$20,517.25	Program= \$16,617 or 81% Admin = \$3900 or 19%
Donations over Expenses	(\$444.07)	

****Pat Mishler/VP & Lance Greene/Founder reside together & live from Pat's salary of approx \$36,000.00/year. Lance does this work full-time taking zero wages. Pat, works helping STA part-time and also takes zero wages.**

Out of Pat's salary as shown above in the "Revenue" section we placed \$9586.00 of Personal Funds into STA's needs to continue our work. In addition, STA's volunteers or service providers receive zero wages.

*****In addition, we are a Mobile Crisis/Intervention unit. We do not typically go out into the public, set up at a location and feed people.**

We do so in a very selective, targeted manner. In doing so we provided in 2010 over 995 meals and 423 snacks through our efforts to our Friends In Need in both Knoxville, TN and St. Petersburg, FL. This was done in addition to all our other Services as a Mobile Crisis Unit.